

# CITY OF DUBLIN

## 2008-2009 ACCOMPLISHMENTS

### **General Government**

- Improved visibility of visual presentations in City Council Chambers for the City Council and members of the public.
- Produced a Citywide Newsletter.
- Produced an online Citywide Calendar.
- Provided oversight of TV30 operations for the Tri-Valley.
- Amended the City's Smoking Ordinance.
- Informed School District Administrators and Principals of City news.
- Considered an annual video newsletter on TV30 for community.
- Replaced financial accounting system – Completed. The Eden System by Tyler Technologies was selected for replacement following an extensive request for proposal and product review.
- Implemented new Financial Account System – Underway. The implementation of systems began in December 2008 and in accordance with the phasing of the project schedule, is expected to be complete in June 2010.
- Completed 2008-2013 Financial Forecast – Underway. Work has begun on the creation of a computer model which will contain historical data that can be used as a tool to project financial future impacts.

### **Public Safety**

- Worked with property managers to develop crime prevention programs for multi-family properties.
- Conducted bi-monthly crime prevention community forums with topics e.g. ID Theft, Teen Driving Safety, Gang Awareness, etc.
- Provided “Critical Incident Response Training” for Officers and DUSD personnel.
- Coordinated two Child Safety Seat Events and participated in Click It to Ticket Enforcement Program.
- Implemented Social Host Ordinance.
- Conducted Crossing Guards Contract Evaluation.
- Performed Traffic Survey and subsequent reassignment of displaced Crossing Guard following closure of Nielsen Elementary.
- Conducted six (6) Personal Emergency Preparedness (PEP) training sessions for Dublin residents.
- Updated the City's Comprehensive Emergency Management Plan, including a pet evacuation protocol.
- Identified and provided all Dublin Homeowner's Associations (HOA) and Neighborhood Watch groups with disaster preparedness informational bulletins, and provide at least two (2) opportunities for Dublin residents to attend Community Emergency Response Team (CERT) training.
- Developed a template for preparation of emergency plans for facilities with vulnerable populations.

- Multiple Community Emergency Response Training (CERT) classes were conducted.
- Automated Defibrillators were conditioned to be provided as part of large future developments.
- Tri-Valley training with Livermore-Pleasanton Fire Department was established and will continue on an on-going basis.
- Implemented five (5) new community volunteer projects.
- Identified and purchased site for Maintenance Facility.
- Completed the Building Management Study.
- Completed the first year assessment of the storm drain system.

### **Health & Welfare**

- Worked with the International Council for Local Environment Initiatives (ICLEI) to perform a Greenhouse Gas Inventory for the City of Dublin.
- Adopted and implemented a waste management/recycling plan for the City's large public venues and events, which consist of events that serve more than 2,000 individuals per day.
- Engaged and analyzed Dublin's jurisdictional partners' (DUSD, Camp Parks, Santa Rita Jail, etc.) diversion efforts and recommended improvements.
- Increased commercial organics recycling participation by ten (10) businesses.
- Created an Ad-hoc Committee of two Councilmembers and worked with Amador Valley Industries (AVI) and Staff on developing a Waster Diversion Plan.
- Processed fifteen (15) First Time Homebuyer Loans.
- Placed eight (8) households into affordable ownership homes throughout Dublin.
- Participated in the Arroyo Vista Redevelopment Project.
- Reviewed the effectiveness of the City's current Inclusionary Zoning Regulations.
- Assisted with the update the Housing Element of the General Plan.
- Held two (2) Affordable Housing Opportunities seminars with Dublin's Large Employers.
- Developed a Hardship Policy for the Rental of Below Market Rate For-Sale Units.
- Developed a Temporary Rental Policy for foreclosure prevention for Below Market Rate Ownership Unit Homeowners having difficulties selling their homes.
- Developed criteria for funding Community Development Block Grant (CDBG) applications.
- Worked with ABAD to complete the Regional Housing Needs Allocation (RHNA) process.

### **Culture & Leisure Services**

- Developed new Cultural Arts Enrichment Classes in dance, music and visual arts for the community.
- Worked with three artist teams to design and install public art for the new Shannon Community Center.
- Produced successful summer and winter concert series including a special Valentine's Day Event in collaboration with the Senior Center.
- Worked with an Art Selection Committee and consultant on the beginning phases of the Dublin Transit Center Public Art Project.

- Worked with Tralee Development on the selection of public art as a condition of project approval.
- Collaborated with the Dublin Sister City Association on a new Lucky Limerick Contest.
- Assisted the new Poet Laureate with various programs, projects and appearances.
- Assisted with a Black History Month Celebration at the Heritage Center.
- Created a Virtual Tour of Public Art around town and a new Public Art Map.
- Coordinated an Irish “Tea Room” in the Dublin Library Community room for the St. Patrick’s Festival.
- Coordinated the first Heritage Center Holiday Tea during December holidays in the Murray Schoolhouse.
- Developed a dedicated website for the Dublin Heritage Center to provide up to date information on events, news, tours, music programs and press kit.
- Hosted a Launch Party for Dublin’s participation in the California Digital Library in partnership with the Dublin Library with the support of the DHPA.
- Conducted an inventory of the contents of the Kolb estate and developed a furnishing plan and safe storage of the artifacts.
- Coordinated ten (10) first Saturday Workshops with an expanded focus on diversity.
- Hosted the NEH exhibit “Farm Life; A Century of Change for the Farm Families and Their Neighbors.”
- Produced and exhibit on Dublin early settler, John Green; the information gathered enhances historical knowledge and Dublin’s archives.
- Received a Museum Assessment Program (MAP) Grant to study the Public Dimension of the Heritage to help improve public access and marketing.
- Assisted the new Dublin Historian with various programs, projects and appearances.
- Completed an in-depth community needs assessment and opinion survey of Department programs and services, and developed a Strategic Plan for Department programs and services.
- Prepared for the opening of the Shannon Community Center and developed a Facility Use Policy for community use of the building.
- Conducted a grand opening event for the new Shannon Community Center.
- Conducted a park dedication event for the Piazza Sorrento and Devany Square.
- Evaluated options for continuing the operation of the Emerald Glen Activity Center.
- Planned for a new Summer Nature Day Camp Program.
- Investigated feasibility of expanding Senior Center food service programs and hours.
- Expanded use of the city’s website to promote Senior Center events, programs and services.
- Investigated a volunteer carpool program to provide transportation to and from the Senior Center.
- Established a Youth Fee Assistance Program.
- Entered into a Master Contract with the East Bay Regional Park District (EBRPD) for Local Grant Funds under the Measure WW Park Bond Extension and submitted an application for grant funding.
- Received awards from the California Parks and Recreation Society for Devany Square, as well as the annual St. Patrick’s Day Festival.

- Initiated Civic Center Expansion Project.
- Completed construction of Shannon Community Center.
- Successfully bid two major park construction projects with both projects coming in under budget by +/-20%.
- Initiated construction of Dublin Historic Park Phase I.
- Successfully relocated the Kolb Ranch Structures to the Dublin Historic Park.
- Initiated construction of Fallon Sports Park Phase I.
- Completed replacement of Park Furniture at Kolb Park.
- Completed replacement of Play Equipment at Stagecoach Park.
- Completed Devany Square.
- Initiated Maintenance Yard Facility Improvement Project.
- Submitted and received pre-approval of a grant under the Golden Trees for Golden State Program.
- Submitted two (2) applications for funding under the East Bay Regional Park District Measure WW Local Grant Program.

### **Community Development**

- Completed a Building and Safety Contract Evaluation.
- Prepared Community Design Element of the General Plan.
- Briefed the Planning Commission on proposed significant redevelopment, including site and land uses within the Downtown Planning Area.
- Completed a residential green building self-certification program.
- Developed a Homeowner evening inspection program.
- Created new Medium Density Designations for specific properties in the Eastern Dublin Specific Plan.
- Developed and implemented an Action Plan and Budget for the new Municipal Stormwater Permit (NPDES).
- Examined signal timings throughout the City to improve intersection efficiency by coordinating signalized intersections along major arterials and optimizing pedestrian safety.
- Updated Tri-Valley Transportation Fee Nexus Study, together with the other six (6) member agencies in the Tri-Valley Transportation Council.
- Developed a phased plan to expand the Traffic Management System to include all arterials.
- Developed an Economic Incentive Program.
- Worked with the owners of the Chevron Property on new development opportunities.
- Explored options for a listserv system to inform the community of City meetings, news and events.
- Worked with property owners to tenant vacant buildings on Village Parkway.
- Enhanced the presence of the automobile dealers in the Scarlett Court Specific Plan area.