

Accomplishments for the Fiscal Year 2009-2010

General Government

- Acquired the services of Federal lobbyist in partnership with the cities of Livermore, Pleasanton, San Ramon, and the Town of Danville.
- Received recognition as a finalist in the National Civic League's All-America City Award.
- Received the results of a Community Survey showing that residents are highly pleased with the quality of life and the quality of City services.
- Implements a comprehensive City Records Retention Schedule.
- Investigated options for paperless City Council meetings.
- Conducted an Elected Officials Summit.
- Explored the establishment of an election ethics program.
- Revised Part-time Employee Handbook.
- Coordinated City Hall on the Glen Tent.
- Conducted Employee Safety Week Training.
- Partnered with tri-valley public agencies on employee training programs.
- Secured 100% score in ABAG PLAN Risk Management Scorecard.
- Resolution of legal issues, which delayed redevelopment of the Dublin Housing Authority Arroyo Vista Project.
- Completion of a study of Labor Guidelines for City and private development projects.
- Review and update of key sections of the Municipal Code, which has also included key elements of the City Zoning Ordinance, which streamline the City approval process.
- Implementation of new integrated software system (Tyler-Eden) that includes: Financial Records (Purchasing, Accounts Payable, General Ledger, Cashiering, Advanced Budget, Project Accounting, Payroll) Permits, Licenses and Human Resources.
- Implemented various computer and network system improvements including secure remote access.
- Implemented a cost saving project by replacing subscription pay telephones with courtesy phones at the Civic Center.
- Implemented Heating, Ventilating, and Air Conditioning (HVAC) System Software upgrade.

Public Safety

- Completed Open House/Static Display event in conjunction with National Night Out campaign.
- Produced crime prevention education video for public distribution in collaboration with Dublin High School.
- Partnered with Dublin schools for annual Red Ribbon Week drug education program.
- Conducted emergency response training focused on school incident.

- Implemented “Coffee with the Chief” safety education program.
- Conducted Comprehensive Holiday Suppression Activities.
- Hosted Fire Station Open Houses and Santa at the Fire House.
- Sponsored Personal Emergency Preparedness (PEP) Classes for Dublin residents.
- Conducted two Citywide disaster exercises.
- Updated the City’s Comprehensive Emergency Management Plan, including a pet evacuation protocol.
- Developed a template for preparation of emergency plans for facilities with vulnerable populations.
- Developed a Local Hazard Mitigation Plan.
- Worked with Alameda County Public Health to provide a point of dispensing site for the H1N1 flu vaccine for the city.
- Provided over 700 hours of Animal Control Field Services in the City.
- Housed over 2,600 animals in the East County Animal Shelter in calendar year 2009, with 523 originating from Dublin.
- Completed Green Light Emitting Diode (LED) relamping project at 10 intersections.

Transportation

- Completed four community volunteer projects.
- Commenced an update to the Tri-Valley Transportation Development Fee Strategic Expenditure Plan in cooperation with the Tri-Valley Transportation Council.
- Completed a comprehensive review of the City’s existing neighborhood traffic safety program.
- Completed a Traffic Signal Warrant and Operations Study for the Amador Valley Boulevard/Brighton Drive intersection.
- Completed traffic safety evaluation for Glynnis Rose Drive at Roscommon Way.

Health and Welfare

- Developed a recycling and garbage service notification program for new Dublin multifamily dwelling residents and worked with property managers to update enclosure signage to indicate which items can be placed in recycling containers.
- Installed junk-mail recycling bins at mailbox locations at multifamily housing complexes.
- Adopted a compostable utensils policy for City events that serve more than 2,000 persons per day and implements food-scrap recycling at City events.
- Reestablished the Go Green Program at all Dublin schools.
- Enhanced the recycling infrastructure at City parks.
- Modified the City’s smoking pollution control ordinance to prohibit smoking on the total property area of licensed childcare centers.
- Created a Green Initiatives Taskforce which developed green initiatives for City Council consideration.

- Coordinated participation in the CaliforniaFIRST financing district for energy improvements within the City of Dublin.
- Coordinated the installation of energy efficient window film for the Dublin Civic Center.
- Assisted with the implementation of the new requirements for the Municipal Regional Permit, which included the implementation of a Litter Abatement Program and development of an Emergency Response Plan for storm-water pollution.
- Managed the City's Storm-water Pollution Education Program.
- Coordinated Dublin Pride activities, with record numbers of volunteers.
- Developed procedure to combine the Community Development Block Grant Process and Community Support Grant Process.
- Provided \$55,436 in support to the community through CDBG awards.
- Provided \$110,475 in support to the community through Community Support Grant awards
- Completed the evaluation of the potential renovation/redevelopment of Arroyo Vista Housing Site.
- Processed five First Time Homebuyer Loans.
- Developed a Program to assist large employers interested in locating within Dublin with Housing for their employees in tandem with the Economic Incentive Program.
- Applied for and received Neighborhood Stabilization Program 2 funds to assist in the renovation of foreclosed properties in Alameda County.
- Applied for and received Homelessness Prevention and Rehousing Program funds to assist the homeless in the East Alameda County area.

Culture & Leisure Services

- Produced five Slice of Life programs featuring the Dublin community.
- Updated the TV30 website and web services to provide for live streaming of all channels (including City Council meetings) and a new video on demand feature for its programs.
- Completed the Free2Explore Science @ the Dublin Library program.
- Expanded early literacy programming to include "stay and play kits."
- Completed the third annual one city, one book event, Dublin Reads.
- Hosted national, bestselling author Lisa See for an author talk.
- Provided volunteer opportunities for approximately 100 youth in middle and high school.
- Implemented gaming programs for teens, children and seniors utilizing the Nintendo Wii.
- Implemented quarterly Family Night programs on Saturday evenings.
- Completed a successful Homework Help service for 2009-10, serving an average of 25 students each day.
- Provided assistance to the Mormon Helping Hands volunteer project.
- Reduced budget by 10% without sustainability affecting the overall quality of park maintenance services.

- Assisted with an Education Curriculum Packet for the Dublin Unified School District, integrating local history information from Dublin's "The Journey" museum.
- Implemented an Oral History program that will capture the historical significance of longtime local residents.
- Expanded arts classes by offering numerous additional activities on weekends and evenings.
- Completed the Museum Assessment Program (MAP) Phase II process for the Dublin Heritage Center.
- Implemented a new special event "Sponsorship Package" with tiered rates to provide more marketing exposure for potential vendors.
- Developed a new branding and marketing strategy for the annual St. Patrick's Day Celebration.
- Expanded preschool program to offer classes at both Shannon Community Center and Emerald Glen Activity Center with increased enrollment from 137 to 297 compared to last year.
- Expanded use of the Senior Center on Saturday mornings for programs and classes which are attended by an average of 70 people.
- Expanded fitness, wellness, cooking and nutrition classes.
- Secured private funding and implemented the Youth Fee Assistance program.
- Developed babysitting program that will be offered during key hours to encourage participation in classes and programs by adults with children.
- Expanded use of electronic e-mail marketing for programs and classes.
- Received an Award of Excellence from the California Parks and Recreation Society for the design of the new Shannon Community Center.
- Completed replacement of play equipment at Emerald Glen Park.
- Submitted applications for grant funding for Shannon Community Center Parking Lot and Dublin Heritage Park, Freshwater Corner.
- Successfully bid Dublin Sports Ground Phase IV receiving bids approximately 30% below the project budget.
- Installed Central Irrigation Control System at various parks in Eastern Dublin; system will monitor and reduce water consumption.

Community Development

- Completed the Redgewick Annexation, the final annexation to the City of Dublin
- Completed planning entitlements for the following projects: Grafton Plaza; Nielsen Property; Jordan Ranch; Arroyo Vista; Sorrento East; and Redgewick Property.
- Completed the Housing Element of the General Plan.
- Completed the Federal Emergency Management Agency (FEMA) Audit of the City's Floodplain Management Program.

- Completed the Insurance Service Office (ISO) agency audit of the City's Building Code enforcement activities.
- Completed implementation of the new Building Permit System.
- Amended the Zoning Ordinance to streamline the entitlements for businesses seeking to locate in Dublin by developing a minor use permit process, and amending the regulations for parking, large family daycares, eating and drinking establishments and indoor recreation facilities.
- Amended the Zoning Ordinance's Sign Ordinance and Site Development Review regulations to provide a temporary easing of restrictions to help businesses during these economic challenges.
- Amended Site Development Review approval of the Alameda County East Hall of Justice.
- Participated in 2010 Census to help ensure its accuracy and complete count.
- Completed 2010 Eastern Dublin Traffic Impact Fee Update, resulting in a trip generation rate reduction for the Eastern Dublin Transit Center and a reduction in fees for all development in Eastern Dublin.
- Transitioned a portion of the National Pollutant Discharge Elimination System (NPDES) activities from the Public Works Department to Environmental Programs.
- Secured Caltrans and Federal Stimulus funds to assist the City in meeting its trash capture device installation requirements under the Municipal Regional Permit for Stormwater (MRP)
- Secured federal funds to fully fund construction of the Alamo Canal Trail Undercrossing Project.
- Completed construction of the 1-580/Fallon Road Interchange Improvement Project.
- Adopted a Traffic Impact Fee Deferral Program for non-residential projects.
- Initiated a new directional sign program for Dublin auto dealers.
- Executed a Sales Tax Reimbursement Agreement with the Hyundai dealership.
- Adopted a Purchase and Sale Agreement with Dublin Honda for expansion of dealership.
- Adopted a Sewer Fee Assistance Program with Dublin San Ramon Services District.
- Held two commercial Brokers Roundtables and one residential Brokers Roundtables.
- Adopted a City Communications Plan.
- Selected a vendor to develop the City website and selected a new website design.
- Distributed annual City newsletter.
- Developed a new logo for marketing purposes.